City of Kittitas Council Meeting Minutes November 5, 2008

Mayor Arington called the meeting of the Kittitas City Council to order at 6:00 p.m., November 5, 2008.

Councilmembers present; Gilmour, Turpin, Gay, Alvord, and Camarata.

Staff present was City Clerk/Treasurer Robin Newcomb, Public Works Lead Val Bosch, and interim Fire Chief Richard Hink Jr.

Mayor Arington led those assembled in the Flag Salute.

2009 Budget Workshop

Some of the budget items discussed were:

- 1. Reduction of sales tax revenue to \$55,000
- 2. Raises (3%) for non-union employees Chief Mike Studer and Clerk/Treasurer Robin Newcomb
- 3. Reduction of building inspector budgeted salary and some minor fire department changes
- 4. Whether to pay a salary to the Fire Chief when hired
- 5. Removal of the WWTP camera track and increase the water tower power
- 6. Replacing the budgeted sand with repair of the sand truck
- 7. Whether or not to use Cumulative Reserve Fund Ending balance for 2009 budget or add back the transfers from the Current Expense, Water, and Sewer Funds currently the Clerf Building payment and copier payment are paid out of this fund
- 8. Possibly increasing dog and business license fees
- 9. Reviewing Community Hall fees and rules
- 10. Kittcom and prisoner care expenses still unknown

Meeting ac	ljourned at 8:40 p.m.	
Attest:	Stephen R. Arington	
	Clerk/Treasurer	